

Budget

1. This is a recommended budget to aid in building your bid.
2. Please complete all of the income and expenditure sections below.
3. Once you have completed the income and expenditure sections the
4. If multiple budgets are required please use multiple files and name t
5. All figures are for the duration of the championship.
6. All values should be given in Euros.
7. It is recognised that succesful bids often include external funding fro sponsorship.

Please only modify values with a pale yellow background colour

Variable Factors

No of competitors	300
Entry Fee (Host received 66% of the entry fee)	210

Organisers Income

Variable Income	
Entry Fee Income	41580
	41580

Fixed Income	
Private Sponsors	3000
Public Sponsors	44000
Spare	0
Spare	0
Spare	0
Spare	0
Spare	0
	47000

Estimated Income per sailor / supporter for:	
Bar	0
Merchandise	0
Lockers	0
Total per sailor	0
Total for all sailors	0

Total Income	88580
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Budget

Organisers Expenses

Expense per sailor for:	
Sailors clothing (T-shirt)	16
Daily meals & championship parties	45
Cost Per Sailor	61
Cost for All Sailors	18300

Cost per shore staff member for:	
Wage	
Accommodation	600
Clothing / Equipment	50
Transport	400
Daily meals	225
No of shore staff required	1
Cost per shore staff member	1275
Cost for all shore staff	1275

Cost per on-water staff member for:	
Wage	0
Accommodation	600
Clothing / Equipment	50
Transport	400
Daily meals	225
No of on-water staff required	3
Cost per on-water member	1275
Cost for all on-water staff	3825

Cost per volunteer for:	
Accommodation	0
Clothing / Equipment	15
Transport	0
Daily meals	50
No of volunteers	80
Cost per volunteer	65
Cost for all volunteers	5200

Cost per jury member:	
Accommodation	800
Clothing / Equipment	50
Transport to & from airport	500
Daily meals	225
No of jury members	6
Cost per jury member	1575
Cost for all jury	9450

Organisation Boats	
No of organisation boats required	30
Cost for fuel per boat	100
Additional cost for organisation boat (Rental fee)	100
Cost per boat	200
Cost for all boats	6000

Budget

Installations and Management	
Site and Boat Park Security	6000
Competitors Village / Meeting Area	12000
Portable Toilets	0
Portable Showers	0
Insurance	300
Spare	0
Spare	0
Spare	0
Spare	0
Spare	0
	18300

Other Expenses	
Transport	500
Audio / loudspeaker system	1000
Telephone, fax & broadband internet	3000
Cleaning	230
Posters, signs and marketing equipment	3500
Prizes	1000
Wage	17000
Spare	0
Spare	0
Spare	0
	26230

Total Expenses	88580
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Outcome

Total Income	88580
less	
Total Expenses	88580
Total Profit or Loss	0

Budget

outcome will show at the bottom of the page.
hem accordingly.

m either commercial or goverment

Budget

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